G. R. S. 59]

GENERAL AND REVENUE SECRETARIAT.

1902-03

(Q 7)

File No. 445-02

Serial Nos. 1-2

Papers Filed.

(17. 6/8)

*Month*_____

SUBJECT.

Passes provisionally the Budget Estimates of the Mysore Govt Museum for 1903-04

PREVIOUS REFERENCES.	LATER REFERENCES.

OFFICE OF THE DEWAN OF MYSORE

REVENUE AND GENERAL, DEPARTMENTS.

Short Office Note.

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* No. and date of letter, from whom, catch words to denote nature of Subject should be stated, in red ink.

One form may be used for more than one letter of the same file as long as there is space. The Office Note should be in black ink. Write only on side of this form.

***Subject**

Budget estimate (Expenditure) of the Mysore Government Museum for the year 1903-04, received from the Superintendent, Govt. museum.

Note

The proposed estimate for 1903-04 is Rs 3532 against Rs 3472 for the previous year.

There is an increase of Rs 60/- due to the provision made on account of the pay of the peon of the museum Reading room as sanctioned in Govt. order no: 4991-2 / mis 769 dated 27th Sep 1902 This may be provisionally accepted

Submitted ~~The Secretary~~ 20/2/03

20/2/03 The Dewan

20/2/03

27.2.03 Order on (P 67) As per schedule A of Mr. Kiernan's report this budget was sent on the 1st Feb. It was despatched on the 16th Inst

0937

Richard asked
Darwin. Mentz
prints unacknowledged
send no complaints
until

2. III. 03.

1.8.03.

HD Acc'd
Draft re
3/3/03
Draft Sent
Rec'd
4/3/03

190 / Genl

From H 1067
Supdt. Archaeological Govt.
Museum

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 16 · 2 · 1903.

Despatched

Received

General No.

No.

Enclosure No.

For the Estimates of Receipts & Expenditure of the Archaeological Govt. Museum for 1903-04

R 19/2/03
H.V.N.

References to be marked.

Submitted with a note.
20·2·03

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY.

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Mysore Govt. Museum.

FROM

1st July 1903 to 30th June 1904

Forwarded to the Comptroller to the Government of Mysore on the 16th February 1903.

H. Cameron

Superintendent, Mysore Govt. Museum.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—24-1-03—5

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points:—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates:

A—Actuals of the Previous year

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total.
(*d*) Collections—
  (1) On account of the arrears of the past and previous years.
  (2) On account of the current year's demand.
(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.
(*b*) Current year's demand.
(*c*) Total demand.
(*d*) Collections—
  (1) Actuals during the first eight months.
  (2) Estimated collections during the subsequent months.
  (3) Total collections.
(*e*) Probable balance at the end of the current year.

Estimatefor the Ensuing Year.

(*a*) Arrears at the begining of the year.
(*b*) Demand proper of the year.
(*c*) Total demand.
(*d*) Estimated collections—
  (1) On account of arrears.
  (2) On account of the year's demand.
  (3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judical, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling offices, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBRAYER,
Comptroller.

MUSEUM ESTABLISHMENT.

ESTIMATES—Disbursements for the year ending 30th June 190

	Proposed estimate for 1903/04		Sanctioned estimate for 1902/03		Difference.		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease	
19. SCIENTIFIC AND MINOR DEPARTMENTS.							
(1) *Museum.*							
1 Establishment—							
(a) Curator and Assistant at Rs. 50 & 25	2	900 ✓	2	900	✓		
(b) Clerk at Rs. 20 ...	1	240 ✓	1	240	✓		
(c) Taxidermist at Rs. 20 ...	1	240 ✓	1	240	✓		
(d) Servants at Rs. 9/, 8/ + 5/* ...	6	552 ✓	5	492	✓	60	Paper Govt. Dr. No 4991-2 dated 7th Sept 1902. Rec 769
2 Travelling allowance ...		100 ✓		100	✓		
3 Contingencies, books and periodicals ...		600 ✓		600	✓		
4 Purchase of specimens ...		300 ✓		300	✓		
5 Furniture ...		100 ✓		100	✓		
6 Purchase of samples of Mysore Artware ...		500 ✓		500	✓		
Total (1) Museum ...	-	3532 ✓ ~~3632~~	-	3472 ~~3572~~	60	-	

Government Museum,

The 16th Feb: 1903

H. Alexander

Superintendent, Mysore Govt. Museum.

Statement Showing the numerical Strength of the Establishment of the Mysore Government Museum, Bangalore.

Name of office or Establishment.	19 Scientific and Minor Departments.						
	Curator @ Rs 50/-	Asst Curator @ Rs 25/-	Clerk @ Rs 20/-	Taxidermist @ Rs 20/-	Servants		
					Duffedar @ Rs 9/-	Peons @ Rs 8/-	Peon @ Rs 5/-
I. Museum	1	1	1	1	1	4	1

Mysore Govt. Museum,
Bangalore,
16th February 1903.

H. Cameron
Superintendent.

Ser No 2

(1400-B

Read:

Memo dated 16.2.03 from the Superintendent, Mysore Govt Museum, Submitting the Budget estimate of expenditure of the Museum Establishment for Rs 3,532 for 1903-04

D

No Fl 1460-61 9/3/03.

Order thereon:

The estimate, which shows ~~a net~~ an increase of Rs 60 under '1 Establishment, d servants' as Compared with the sanctioned estimate for 1902-03 is provisionally passed allowed

Finally Passed

4/3/03

Secretary

4/3/03

To

The Supt, Govt Museum

" Comptroller, M.G.